



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	251-11/12
Date:	June 12, 2012
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Twenty-Six Alteration and Improvement and Board Member Priority Projects at Various Schools
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve twenty-six Alteration and Improvement (A&I) and Board Member Priority (BMP) projects (as listed on Attachment A) and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total combined budget for these projects is \$559,371.

Background: In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y funds have been allocated to Board-Prioritized Facilities Programs for A&I and BMP projects. Projects are developed at the discretion of the Board District or Local District with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these categories may vary depending on site conditions and needs.

Expected Outcomes: Execution of these projects will help improve the learning environment for students, teachers and staff.

Board Options and Consequences: A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.



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- Policy Implications:** The requested actions are consistent with the Board-Prioritized Facilities Programs for A&I and BMP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
- Budget Impact:** The total budget for the twenty-six projects is \$559,371. Thirteen projects are funded by BMP funds and ten projects are funded by A&I funds. Three projects are funded jointly by BMP funds and A&I funds. All A&I and BMP projects are funded with Bond Program funds.
- Issues and Analysis:** This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Local District Superintendents and school administrators.
- Bond Oversight Committee Recommendations:** These items were considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 16, 2012. The BOC adopted the attached resolution by a vote of 10 ayes and 0 nays.
- Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
- Attachments:** Attachment A
- Informative**
- Desegregation Impact Statement**



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and Financial
Planning (Interim)

Approved as to budget impact statement



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ATTACHMENT A

School	Project Description	Program Fund	LD	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Vena ES	Upgrade campus by purchasing and installing a double sided freestanding marquee.	BMP Funds	2	6	\$31,737	Q3-2012	Q1-2013
O'Melveny ES	Provide upgrades by installing chain link fencing around the Kindergarten playground.	A&I Funds	2	6	\$38,000	Q3-2012	Q4-2012
Valerio ES	Upgrade the existing library by replacing finishes and providing wiring and electrical outlets that will support the Heart of America library renovation projects.	BMP Funds	2	6	\$15,000	Q3-2012	Q4-2012
Western Ave ES	Upgrade the existing library by replacing finishes and providing wiring and electrical outlets that will support the Heart of America library renovation projects.	BMP Funds	3	1	\$20,000	Q3-2012	Q4-2012
Leo Politi ES	Upgrade the existing library by replacing finishes and providing wiring and electrical outlets that will support the Heart of America library renovation projects.	BMP Funds	4	2	\$15,000	Q3-2012	Q4-2012



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School	Project Description	Program Fund	LD	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Carthay Center ES	Increase school technology by purchasing computers.	BMP Funds	4	1	\$5,000	Q3-2012	Q4-2012
Bancroft MS	Purchase and install chairs and tables to equip classrooms.	BMP Funds	4	1	\$5,000	Q3-2012	Q4-2012
Van Ness Ave ES	Replace existing deteriorated chain link fence along school yard.	BMP Funds	4	1	\$10,000	Q3-2012	Q4-2012
Magnolia ES	Upgrade library by replacing flooring.	BMP Funds	4	2	\$20,000	Q3-2012	Q4-2012
Logan ES	Upgrade school security by providing a security system with camera and buzzer at the main entrance.	A&I Funds	4	2	\$32,000	Q3-2012	Q4-2012
Helen Bernstein HS	Modify and upgrade existing fence surrounding the swimming pool to increase school security.	A&I Funds	4	4	\$60,213	Q3-2012	Q4-2012
Eastman ES	Provide security upgrades by providing wrought iron fencing at the front of the school.	A&I Funds	5	5	\$30,486	Q3-2012	Q4-2012
Bell HS	Upgrade auditorium by purchasing and installing stage curtains.	BMP Funds / A&I Funds	6	5	\$20,182	Q3-2012	Q4-2012



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School	Project Description	Program Fund	LD	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Bell HS	Install sink filtration system at the existing photo lab.	A&I Funds	6	5	\$5,749	Q3-2012	Q4-2012
South Gate MS	Upgrade school security by installing secured cover plates over windows at the existing portables.	A&I Funds	6	5	\$19,510	Q3-2012	Q4-2012
Huntington Park HS	Upgrade gym facilities by painting the interior of the large and small gym.	A&I Funds	6	5	\$33,468	Q3-2012	Q4-2012
Huntington Park HS	Improve school security by providing safety screen at the exterior stairwell of the liberal arts building.	A&I Funds	6	5	\$10,196	Q3-2012	Q4-2012
Lillian ES	Upgrade campus by purchasing and installing a new free standing marquee.	BMP Funds / A&I Funds	6	5	\$46,130	Q3-2012	Q1-2013
Manchester ES	Provide technology by purchasing an LCD projector and document reader.	BMP Funds	7	1	\$5,000	Q3-2012	Q4-2012
Miramonte ES	Provide upgrades by adding an archway and partition door in the parent center. Upgrade school security by providing and installing a security system with monitor at main entrance.	A&I Funds	7	7	\$32,895	Q3-2012	Q4-2012



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School	Project Description	Program Fund	LD	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
South Park ES	Increase school's access to technology by purchasing computer keyboards and monitors.	BMP Funds	7	1	\$5,000	Q3-2012	Q4-2012
Avalon Continuation HS	Upgrade exterior lighting on campus by installing security lighting.	BMP Funds	8	7	\$7,003	Q3-2012	Q4-2012
Gulf Avenue ES	Upgrade school safety by providing and installing a security fence with privacy screens.	BMP Funds	8	7	\$9,472	Q3-2012	Q4-2012
Gardena HS	Increase outdoor seating capacity at the lunch area by purchasing and installing benches.	BMP Funds	8	7	\$24,972	Q3-2012	Q4-2012
Lomita Magnet	Upgrade campus by providing a new wall mounted marquee.	BMP Funds / A&I Funds	8	7	\$27,720	Q3-2012	Q4-2012
Dodson MS	Upgrade campus by replacing existing malfunctioning marquee with new marquee.	A&I Funds	8	7	\$29,638	Q3-2012	Q4-2012
Total					\$559,371		

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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L.A. City Controller's Office

John Naimo, Vice Chair

L.A. Co. Auditor-Controller's Office

Pamela Schmidt, Secretary

Early Education Coalition

Maria Cabildo, Executive Committee

LAUSD Student Parent

Ilene Ashcraft, Executive Committee

Tenth District PTSA

Barry Waite

California Tax Reform

Bill Brewington

Thirty-First District PTSA

Eva Hain

AARP

James Herr

L.A. Chamber of Commerce

Joan Sullivan

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CA Charter School Association

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Robbie Hunter

L.A. County AFL-CIO

Stuart Magruder

American Institute of Architects

Elizabeth Lugo

LAUSD Student Parent (Alternate)

Becki Nadybal

L.A. Mayor's Office (Alternate)

Wendy Watanabe

L.A. Co. Auditor-Controller's

Office (Alternate)

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2012-18

BOARD REPORT NO. 251-11/12

**FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN AMENDMENT TO
DEFINE AND APPROVE 26 ALTERATION AND IMPROVEMENT PROJECTS AND
BOARD MEMBER PRIORITY PROJECTS AT VARIOUS SCHOOLS IN LOCAL
DISTRICTS 2, 3, 4, 5, 6, 7, AND 8**

WHEREAS, projects included in the Facilities Services Division (FSD) Strategic Execution Plan (SEP) presented to the Board of Education were developed by FSD staff in consultation with the Local District Superintendents, Board Member offices, and school administrators, and

WHEREAS, the proposed 26 Alteration and Improvement & Board Member Priority Projects to be defined and approved have likewise been developed in consultation with these stakeholders, and

WHEREAS, funding for the 26 Alteration and Improvement & Board Member Priority Projects will come from Alteration and Improvement Funds (\$339,171), and, Board Member Priority Funds (\$220,200),

NOW, THEREFORE, BE IT RESOLVED THAT

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the FSD-SEP, to add 26 Alteration and Improvement projects and Board Member Priority projects within Local Districts 2, 3, 4, 5, 6, 7, and 8, such that the Strategic Execution Plan is amended to include the 26 A&I and BMP Projects, the funding for which will come from Alteration and Improvement Funds (\$339,171), and, Board Member Priority Funds (\$220,200), as described in Attachment A of Board Report No. 251-11/12 attached hereto.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017 ♦ Phone: 213. 241.5183 ♦ Fax: 213.241.8354 ♦ www.laschools.org/bond

Resolution 2012-18

Facilities Services Division Strategic Execution Plan Amendment to Define and Approve 26 Alteration and Improvement Projects and Board Member Priority Projects In Local Districts 2, 3, 4, 5, 6, 7, and 8

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3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on May 16, 2012 by the following vote:

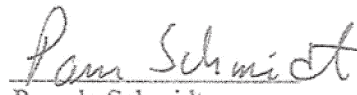
AYES: 10

ABSTAIN: 0

NAYS: 0

ABSENT: 5


John Naimo
Vice Chair


Pamela Schmidt
Secretary

Bond Oversight Committee

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